

Hull Oncology PFI, SPV Management

Construction of a new Haematology and Oncology Unit at Castle Hill Hospital, Hull

Project Data File:

Our role & responsibilities:

- Full SPV Management

Location: Castle Hill, Hull

Participants:

- Hull & East Yorkshire Hospitals HNS Trust
- Healthcare Solutions Ltd

Facilities created:

New cancer treatment centre

Capital Value: £45m

Whole Life Value : £170m



Project Scope:

The Project involves the construction of a new Haematology and Oncology Unit in Hull. The project will be a centre of excellence and provide services to the people of the region and beyond. The facility includes the installation of six brand new and technically complex linear accelerators.

The technical challenges included; difficult topology on this hillside location; high water table; advanced concrete technology in construction of the treatment rooms; and an extremely complex construction programme with phased access and handover dates.

Our Scope:

Pario is providing SPV Management services to Healthcare Solutions, the ABN Amro / Shepherds led consortium, appointed to deliver the PFI scheme.

Duties that we are undertaking include:

- Strategic Project and Commercial Management (both Construction and Operational Phases)
- Technical Consulting
- H&S compliance
- Management Accounting
- Financial Administration

Challenges and achievements:

- Pario's involvement commenced a few months into the project at a time when the programmed activities was at its most critical.
- Other challenges included resolution of a technical dispute involving interpretation of the project documents and Pario was instrumental in resolving both the technical and contractual issues.

Benefits:

- /// Structured management processes
- /// Relationship management
- /// Technical advice & leadership
- /// Variation management
- /// Payment Mechanism management & implementation
- /// Insurance optimisation
- /// Subcontractor interface management
- /// New Financial Model implementation during transition from Works to Service Period
- /// On-going operational monitoring

Testimonial:

“Pario made a significant contribution in managing SPVs during the construction period. They have proved their value both in terms of the technical & financial skills they brought but also the management and administration time they saved us. They were pro-active in bringing all the parties together and there by achieving the construction milestones.”

Manish Aggawal – ABN AMRO